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Late Item for 28th October 2008 Scrutiny Board (City Development) Call-In Meeting

Analysis of Cemeteries and Crematoria Outturn Performance as at 28th October 2008

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28/10/08

Analysis of Cems & Crems Outturn Performance

	Year 2003/4	Year 2004/5	Year 2005/6	Year 2006/7	Year 2007/8
	£,000s	£,000s	£,000s	£,000s	£,000s
Expenditure	2,583,742	3,076,221	3,390,034	3,397,920	3,668,677
Income	2,937,184	3,370,940	3,717,239	3,932,926	4,042,585
Net	-353,442	-294,719	-327,205	-535,006	-373,908

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